AGENDA ITEM SUMMARY
March 3, 2022 Workshop
Item Number: 6(A)

Presented by: Brandon Williams   Department: Stormwater

ITEM SUMMARY:

Request for approval of emergency repair to the sewer pump station at the Public Works Building.

SPECIAL CONSIDERATIONS OR CONCERNS:

The Public Works Building requires a sewer pump station to convey wastewater from the building to the sewer system.

STAFF RECOMMENDATION:

Staff recommends approval.

FINANCIAL IMPACT:

Total cost of repair $15,565.00

FUNDING SOURCE:

Line Item: 506-5.4970.52.3850

ATTACHMENTS:

Repair quote

OTHER DEPARMENTAL REVIEW NEEDED:

___Yes   __X_ No

Goforth Williamson, inc.

Goforth Williamson, Inc.
Mail To: 373 O'Dell Road
Ship To: 377 O'Dell Road
Griffin, GA 30224
United States of America

Ph: 770-467-0303 Fax: 770-467-0301

Quote

ID: P218934 Date: 17-Feb-22

To

McDonough, City of
136 Keys Ferry St
McDonough, GA 30253
United States of America

Ph: 770-957-3915

Quote To

City of McDonough
Race Track Lift Station
305 Race Track Rd
McDonough, GA 30253
United States of America

Terms	Ship Via	Salesperson
Net 30 Days	Pre-Pay& ADD	JGBOS

Quantity	Description	Unit Price	Amount
	Reference: Station Rehab PER YOUR REQUEST, WE ARE PLEASED TO QUOTE THE FOLLOWING:		
1	Line: 001 Expiration Date: 19-Mar-22 Part: 21575D010 Rev: Myers WG20-21 Submersible Grinder Pump 1-1/4" NPT Vertical Discharge 316 SST Vortex Impeller Recessed Hardened SST Cutters 2 hp 3450 rpm 230 v Single Ph Double Mechanical Seal Seal Leak Sensor / Motor Thermal Switches 14-4 SOOW Cord 35 ft Long ea	$2,385.00	$2,385.00

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Terms	Ship Via	Salesperson
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Quantity	Description	Unit Price	Amount
1	Line: 002 Expiration Date: 19-Mar-22 Part: ADDITIONAL EQUIPMENT Rev: McDonough RaceTrack LS Rehab Additional Equipment to Include: 2 x Conery Base Elbow - 1.25" M-NPT Pull-out Flange - 2" CI Base Elbow 2 x Conery Upper Guide Rail Brackets - For use with 1" Rails 4 x 1" SCH40 304SS Guide Pipe (20' lengths) 1 x USF BPS, Aluminum Access Hatch for 48" Well 2 x 10' Chain Kit - 10' of 1/4" 304SS Chain - 5/16" 304SS Chain Shackles 2 x Myers Capacitor Kits ea	$4,030.00	$4,030.00

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Ph: 770-467-0303 Fax: 770-467-0301

Quote

ID P218934 Date 17-Feb-22

To	Quote To
McDonough, City of 136 Keys Ferry St McDonough, GA 30253 United States of America	City of McDonough Race Track Lift Station 305 Race Track Rd McDonough, GA 30253 United States of America

Ph: 770-957-3915

Terms	Ship Via	Salesperson
Net 30 Days	Pre-Pay& ADD	JGBOS

Quantity	Description	Unit Price	Amount
	Line: 003 Expiration Date: 19-Mar-22 Part: RACETRACK LS INSTALL Rev: BUDGET McDonough RaceTrack LS Rehab Scope of Work: 1. Travel to site: Racetrack LS 2. Pull existing Myers pump out of service 3. Pull and remove the following parts: a. 1 ea. – Broken Hatch b. 2 ea. – Myers Base Elbows c. 2 ea. – Myers Guide Rail Brackets and Guide Rails 4. Pour concrete slap in bottom of fiberglass basin 5. Install the following parts supplied by P/U: a. 1 ea. – 2HP Myers Submersible Grinder b. 2 ea. – Conery Base Elbows c. 2 ea. – Conery Upper Guide Rail Brackets d. 4 ea. – SS Guide Rails e. 1 ea. – Aluminum Hatch Cover f. 2 ea. – Myers Capacitor Kits 6. Provide and install the following parts: a. 2 ea. – 1-1/4" PVC On/Off Valves b. 2 ea. – 1-1/4" PVC Check Valves c. 2 ea. – 1-1/4" PVC Elbows d. PVC Piping and Fittings for Discharge Piping e. Fiberglass Resin and Cloths to Repair any Holes 7. Reinstall existing Myers pump into service 8. Install new Myers pump into service 9. Set station to run; Verify operation Note: Customer is responsible for any digging and excavation to expose discharge piping underground. Customer is responsible for having discharge pipe sticking out of the wall for GWI to tie into. GWI will NOT repair any piping that is underground, this is the customers responsibility. Customer is also responsible for having station bypassed and vacuumed out before any work can begin.		

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Ship To: 377 O'Dell Road
Griffin, GA 30224
United States of America

Ph: 770-467-0303 Fax: 770-467-0301

Quote

ID P218934 Date 17-Feb-22

To

McDonough, City of
136 Keys Ferry St
McDonough, GA 30253
United States of America

Quote To

City of McDonough
Race Track Lift Station
305 Race Track Rd
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Ph: 770-957-3915

Terms	Ship Via	Salesperson
Net 30 Days	Pre-Pay& ADD	JGBOS

Quantity	Description	Unit Price	Amount
1	Note: This quote is for budgetary purposes, any work outside the above scope of work will require a revised scope and quote. No further work will be performed without approval of changes. Note: GWI will provide a 1-year warranty on workmanship. ea	$8,900.00	$8,900.00
1	Line: 004 Expiration Date: 19-Mar-22 Part: SHIPPING & HANDLING CHARGES Rev: Shipping & Handling Charges In Bound Standard Ground Shipping Charges ea	$250.00	$250.00
	Quote prepared by Jonathan Wood / Applications Engineer PLEASE NOTE: 1. Freight: FOB Origin, ground freight prepaid and charged to curbside of first location. 2. Price "does not" reflect Sales Tax, Documentation, Drawings, or Special Paperwork. 3. We can now accept Visa, Mastercard, American Express and Discover. Please contact us if you would like to pay via credit card. A 5% surcharge will be added to the invoice amount. 4. GWI will provide 1-year warranty on workmanship and materials from the date of delivery 5. Please reference Quote on Purchase order and send your Purchase orders to PurchaseOrders@GoforthWilliamson.com THANK YOU FOR THE OPPORTUNITY TO PROVIDE THIS QUOTE. PLEASE CALL 770-467-0303, OR YOUR SALES REP, IF YOU HAVE ANY QUESTIONS.	Total:	$15,565.00

AGENDA ITEM SUMMARY
MARCH 3, 2022
Item Number: 8

Presented by: Steve Morgan   Department: Facilities & Assets

ITEM SUMMARY:

Public Hearing and adoption of Resolution to transmit the 2021 Draft CIE Update Report to the Atlanta Regional Commission.

SPECIAL CONSIDERATIONS OR CONCERNS:

The Draft Report was prepared by Ross + Associates.

STAFF RECOMMENDATION:

Adopt the Resolution.

FINANCIAL IMPACT:

None.

FUNDING SOURCE:

Line Item: N/A

ATTACHMENTS:

CIE Draft Annual Update for the year ended 6-30-2021
Transmittal Resolution

OTHER DEPARMENTAL REVIEW NEEDED:

___Yes   __X_No

CITY OF MCDONOUGH
STATE OF GEORGIA

RESOLUTION NO. ____________________

A RESOLUTION AUTHORIZING THE TRANSMITTAL OF A DRAFT CAPITAL IMPROVEMENTS ELEMENT ANNUAL UPDATE REPORT FOR 2021 TO THE ATLANTA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW

WHEREAS, the City of McDonough previously adopted a Capital Improvements Element as an amendment to the *McDonough Comprehensive Plan*; and

WHEREAS, the City of McDonough has drafted a Capital Improvements Element 2021 Annual Update report, which incorporates an impact fee financial report for FY 2021 along with an updated Community Work Program; and

WHEREAS, the draft Capital Improvements Element 2021 Annual Update was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on March 3, 2022, at 6:00 p.m. in the City of McDonough City Hall, 136 Keys Ferry Street, McDonough, Georgia;

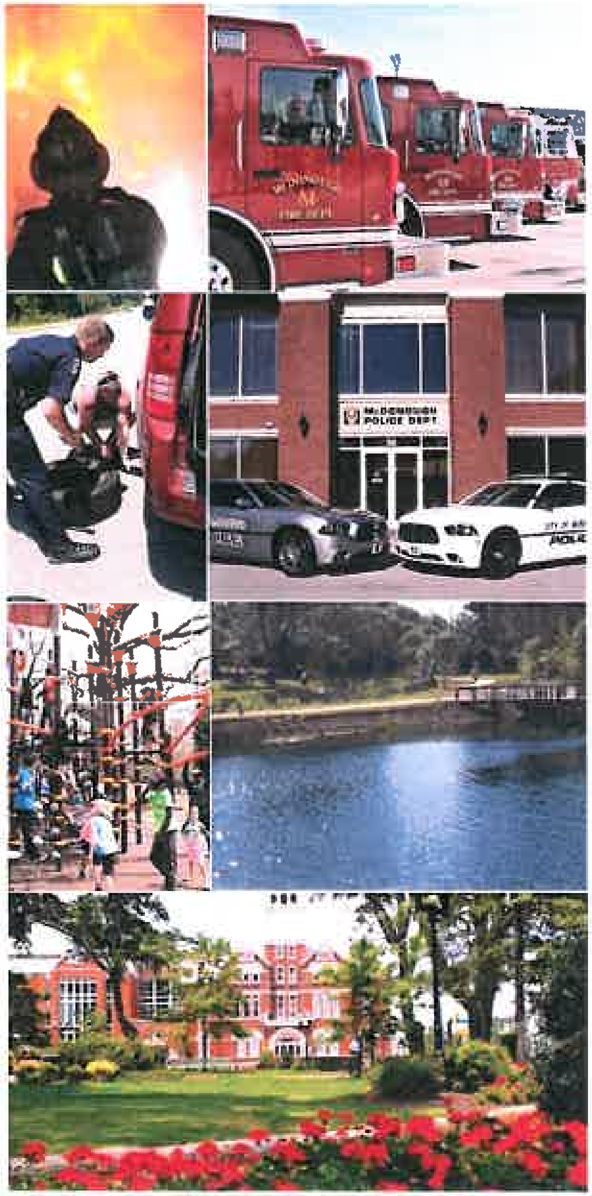
BE IT HEREBY RESOLVED that the Mayor and Council does authorize the transmittal of the draft Capital Improvements Element 2021 Annual Update report to the Atlanta Regional Commission for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements adopted pursuant to the Georgia Planning Act of 1989.

ADOPTED this 3rd Day of March, 2022.

____
Sandra Vincent, Mayor

Attest:

____
Christy L. Taylor, City Clerk



Capital Improvements Element

2021 Annual Update:

FY 2021 Financial Report & Community Work Program

McDonough, Georgia

Draft: February 16, 2022

ROSS+associates
urban planning & plan implementation

in association with HatleyPlans, LLC

This CIE Annual Update covers the fiscal year 2021, and is based on the *Capital Improvements Element* adopted by the City in 2003, and subsequently amended March 18, 2019.

The City's fiscal year runs from July 1 through June 30.

This Annual Update has been prepared based on the rules and regulations pertaining to impact fees in Georgia, as specified by the *Development Impact Fee Act* (DIFA) and the Department of Community Affairs (DCA) documents *Development Impact Fee Compliance Requirements* and *Standards and Procedures for Local Comprehensive Planning*. These three documents dictate the essential elements of an Annual Update, specifically the inclusion of a financial report and a schedule of improvements.

According to DCA's Compliance Requirements, the Annual Update:

> "must include: 1) the Annual Report on impact fees required under O.C.G.A. 36-71-8; and 2) a new fifth year schedule of improvements, and any changes to or revisions of previously listed CIE projects, including alterations in project costs, proposed changes in funding sources, construction schedules, or project scope." (Chapter 110-12-2-.03(2)(c))

Financial Report

The Financial Report included in this document is based on the requirements of DIFA, specifically:

> "As part of its annual audit process, a municipality or county shall prepare an annual report describing the amount of any development impact fees collected, encumbered, and used during the preceding year by category of public facility and service area." (O.C.G.A. 36-71-8(c))

The required financial information for each public facility category appears in the main financial table (page 2); all of the public facility categories have a single, city-wide service area. The status of all impact fee projects, by public facility category, is shown on the tables beginning on page 3.

Schedule of Improvements

In addition to the financial report, the City has prepared a five-year schedule of improvements—a community work program (CWP)—as specified in DCA's Compliance Requirements (Chapter 110-12-2-.03(2)(c)), which states that local governments that have a CIE must "update their entire Short Term [i.e., Community] Work Programs annually.")[1]

According to DCA's requirements,[2] the CWP must include:

- A brief description of the activity;
- Legal authorization, if applicable;
- Timeframe for undertaking the activity;
- Responsible party for implementing the activity;
- Estimated cost (if any) of implementing the activity; and,
- Funding source(s), if applicable.

All of this information appears in the Community Work Program portion of this document beginning on page 6.

[1] Note that DCA's Compliance Requirements specify that the work program is to meet the requirements of Chapter 110-12-1-.04(7)(a), which is a reference to the work program requirements in a previous version of the *Standards and Procedures for Local Comprehensive Planning*. The correct current description is found at Chapter 110-12-1-.04(2)(b)1.

[2] Chapter 110-12-1-.03(3).

IMPACT FEE FINANCIAL REPORT

City of McDonough GA	Annual Impact Fee Financial Report - Fiscal Year 2021					
Public Facility	**Fire Department**	**Police Department**	**Parks & Recreation**	**CIE Cost Recovery**	**Admin-istration**	**TOTAL**
Service Area	City-wide	City-wide	City-wide			
Impact Fee Fund Balance June 30, 2020	$ 189,242.07	$ -	$ 544,459.73	$ (25,438.87)	$ 14,527.13	$ 722,790.06
Impact Fees Collected (July 1, 2020 through June 30, 2021)	$ 218,859.53	$ 232,769.71	$ 140,281.50	$ 1,221.69	$ 17,714.56	$ 610,847.00
Accrued Interest	$ 77.75	$ 82.69	$ 49.83	$ 0.43	$ 6.29	$ 217.00
Subtotal: Fee Accounts	*$ 218,937.28*	*$ 232,852.40*	*$ 140,331.33*	*$ 1,222.13*	*$ 17,720.86*	*$ 611,064.00*
(Impact Fee Refunds)	$ -	$ -	$ -	$ -	$ -	$ -
(Expenditures)	$ 100,300.89	$ 8,984.00	$ 7,200.00	$ 5,048.00	$ 8,400.00	$ 129,932.89
Impact Fee Fund Balance June 30, 2021	$ 319,238.17	$ 241,836.40	$ 147,531.33	$ 6,270.13	$ 26,120.86	$ 740,996.89
Impact Fees Encumbered	$ 319,238.17	$ 241,836.40	$ 147,531.33			$ 708,605.91

Public Facility: **Fire Stations and Equipment**
Responsible Party: Fire Department
Service Area: Citywide

Project Description	Project Start Date	Project End Date	Local Cost of Project*	Maximum Percentage of Funding from Impact Fees	Maximum Funding Possible from Impact Fees	FY 2021 Impact Fees Expended	Impact Fees Encumbered	Status/Remarks
Storage Building Expansion	2022	2022	$ 22,302.65	100.00%	$ 22,302.65		$ 22,302.65	
Brush Truck	2022	2022	$ 202,625.59	100.00%	$ 202,625.59		$ 202,625.59	
Command Vehicle	2023	2023	$ 194,520.57	100.00%	$ 194,520.57		$ 94,309.93	
Rescue ATV	2027	2027	$ 19,452.06	100.00%	$ 19,452.06			
Station 53	2020	--	$ 3,719,584.54	100.00%	$ 3,719,584.54			Delayed
Simpson Street Precinct	2021	2022	$ 52,220.00	100.00%	$ 52,220.00	$ 52,220.00		
Ladder Truck	2023	2023	$ 872,464.04	100.00%	$ 872,464.04			
Pumper Truck	2024	2024	$ 359,249.90	100.00%	$ 359,249.90			
Brush Truck	2025	2025	$ 205,285.66	100.00%	$ 205,285.66			
Administrative Vehicle	2021	2021	$ 48,080.89	100.00%	$ 48,080.89	$ 48,080.89		
Pumper Truck	2030	2030	$ 409,298.09	100.00%	$ 409,298.09			
Ladder Truck	2030	2030	$ 872,464.04	100.00%	$ 872,464.04			
Command Vehicle	2030	2030	$ 98,537.12	100.00%	$ 98,537.12			
New Future Station	2030	2030	$ 1,654,302.44	100.00%	$ 1,654,302.44			
Administrative Vehicle	2034	2034	$ 40,288.09	100.00%	$ 40,288.09			
Administrative Vehicle	2040	2040	$ 43,567.48	100.00%	$ 43,567.48			
			$ 8,814,243.17		**$ 8,814,243.17**	**$ 100,300.89**	**$ 319,238.17**	

* All dollar amounts are Net Present Value

Public Facility: **Police Buildings and Equipment**
Responsible Party: Police Department
Service Area: Citywide

Project Description	Project Start Date	Project End Date	Local Cost of Project*	Maximum Percentage of Funding from Impact Fees	Maximum Funding Possible from Impact Fees	FY 2021 Impact Fees Expended	Impact Fees Encumbered	Status/Remarks
Storage Building Expansion	2022	2022	$ 51,904.35	100.00%	$ 51,904.35			
Simpson Street Precinct	2022	2022	$ 582,910.17	100.00%	$ 582,910.17	8,984.00	$ 241,836.40	Underway
Vehicle	2023	2023	$ 35,459.48	100.00%	$ 35,459.48			
Emergency Power Systems	2019	2019	$ 101,312.80	100.00%	$ 101,312.80			
Station 53	2020	--	$ 2,002,852.76	100.00%	$ 2,002,852.76			Delayed
Vehicle	2025	2026	$ 36,396.61	100.00%	$ 36,396.61			
Vehicle	2027	2027	$ 37,358.51	100.00%	$ 37,358.51			
Law Enforcement Complex Phase I	2028	2030	$ 2,656,479	100.00%	$ 2,656,478.63			
Vehicle	2028	2028	$ 38,849.24	100.00%	$ 38,849.24			
Vehicle	2030	2030	$ 39,875.96	100.00%	$ 39,875.96			
Vehicle	2032	2032	$ 41,467.13	100.00%	$ 41,467.13			
Law Enforcement Complex Phase II	2033	2033	$ 3,225,782	100.00%	$ 3,225,781.97			
Vehicle	2033	2033	$ 42,563.04	100.00%	$ 42,563.04			
Vehicle	2036	2036	$ 44,261.44	100.00%	$ 44,261.44			
Vehicle	2038	2038	$ 45,431.20	100.00%	$ 45,431.20			
Vehicle	2040	2040	$ 46,631.86	100.00%	$ 46,631.86			
			$ 9,029,535.15		**$ 9,029,535.15**	**$ 8,984.00**	**$ 241,836.40**	

* All dollar amounts are Net Present Value

Public Facility: **Parks & Recreation**
Responsible Party: Public Services Department
Service Area: Citywide

Project Description*	Project Start Date	Project End Date	Local Cost of Project*	Maximum Percentage of Funding from Impact Fees	Maximum Funding Possible from Impact Fees	FY 2021 Impact Fees Expended	Impact Fees Encumbered	Status/Remarks
Under CIE adopted in 2003								
Park B Facility Expansion (Avalon)	2018	2022	$ 2,000,000.00	100.00%	$ 2,000,000.00			
Park C Facility Expansion (Alexander)	2018	2022	$ 1,330,000.00	100.00%	$ 1,330,000.00	7,200.00		
Future Park D (Hope Park)	2018	2022	$ 535,000.00	100.00%	$ 535,000.00			
Under CIE adopted March 18, 2019								
Park Acres	2025	2040	$ 17,097,495.74	100.00%	17,097,495.74			
Baseball/Softball Fields	**	**	$ 4,348,423.80	96.96%	4,216,123.71			
Batting Cages	**	**	$ 21,028.31	100.00%	21,028.31			
Football Fields	**	**	$ 884,831.71	100.00%	884,831.71			
Multi-Purpose Fields	**	**	$ 289,960.63	100.00%	289,960.63			
Tennis Courts	**	**	$ 1,740,749.50	96.96%	1,687,775.87			
Pickleball Courts	2022	2023	$ 394,280.75	42.11%	166,023.53			
Basketball Courts (Full Court)	**	**	$ 290,289.20	96.96%	281,456.23			
Basketball Courts (Half Court)	**	**	$ 48,381.53	72.72%	35,182.03			
Playgrounds	2022	2023	$ 1,514,530.92	93.49%	1,416,006.87			Jonesboro Rd
Pavilions	2022	2024	$ 484,636.75	100.00%	484,636.75		$ 68,965.83	1 Pavilion
Restroom Buildings	2023	2024	$ 149,485.34	100.00%	149,485.34			
Concessions Stands	**	**	$ 93,428.34	72.72%	67,939.11			
Restroom/Concessions/Storage	2027	2030	$ 603,690.79	96.96%	585,321.58			
Storage Buildings	**	**	$ 215,603.85	72.72%	156,782.57			
Band Shell/Amphitheaters	2025	2026	$ 1,068,066.16	63.15%	674,470.87			
Splash Pad	2022	2022	$ 440,773.02	72.72%	320,520.83		$ 74,742.67	Avalon Park
Disc Golf Courses	2023	2024	$ 147,875.82	42.10%	62,258.85			
Walking Trails	2027	2030	$ 385,029.58	100.00%	385,029.58			
Benches	2023	2030	$ 29,571.06	96.96%	28,671.26		$ 3,822.84	2 benches
Parking Spaces	2023	2026	$ 4,529,135.81	99.98%	4,528,240.50			
			$ 34,777,268.61		**$ 33,539,241.86**	**$ 7,200.00**	**$ 147,531.33**	

* All dollar amounts are Net Present Value ** Not yet programmed.

2022-2026 COMMUNITY WORK PROGRAM
Impact Fee Projects only, based on CIE of March 18, 2019

The following impact fee funded projects are contained in this Capital Improvements Element Annual Update Report and amend the Community Work Program contained in the McDonough portion of the Henry County Joint Comprehensive Plan.

Category	Action/Item	2022	2023	2023	2025	2026	Responsible Party	Cost Estimate	Funding Source
Fire Protection	Storage Building Expansion (Fire Dept. portion)	✔					Fire Department	$ 22,302.65	100% Impact Fees
Fire Protection	Brush Truck	✔					Fire Department	$ 202,625.59	100% Impact Fees
Fire Protection	Command Vehicle		✔				Fire Department	$ 194,520.57	100% Impact Fees
Fire Protection	Station 53 (Fire Dept. portion)						Fire Department	$ 3,719,584.54	100% Impact Fees
Fire Protection	Ladder Truck		✔				Fire Department	$ 872,464.04	100% Impact Fees
Fire Protection	Pumper Truck			✔			Fire Department	$ 359,249.90	100% Impact Fees
Fire Protection	Brush Truck				✔		Fire Department	$ 205,285.66	100% Impact Fees

Category	Action/Item	2022	2023	2023	2025	2026	Responsible Party	Cost Estimate	Funding Source
Fire Protection	Administrative Vehicle					✓	Fire Department	$ 33,564.21	100% Impact Fees
Law Enforcement	Storage Building Expansion (Police Dept. portion)	✓					Police Department	$ 51,904.35	100% Impact Fees
Law Enforcement	Simpson St. Precinct	✓					Police Department	$ 582,910.17	100% Impact Fees
Law Enforcement	Station 53 (Police Dept. portion)						Police Department	$ 2,002,852.76	100% Impact Fees
Law Enforcement	Police Vehicle		✓				Police Department	$ 36,396.61	100% Impact Fees
Law Enforcement	Police Vehicle					✓	Police Department	$ 37,358.51	100% Impact Fees
Parks & Recreation	6 Pickleball Courts	✓	✓				Public Works Department	$ 394,280.75	42.11% Impact Fees; SPLOST
Parks & Recreation	Playground, Jonesboro Rd. Park	✓	✓				Public Works Department	$ 160,674.00	93.49% Impact Fees; SPLOST
Parks & Recreation	Pavilion, Avalon Park	✓					Public Works Department	$ 71,980.00	100% Impact Fees
Parks & Recreation	Pavilion, Alexander Park West		✓				Public Works Department	$ 71,980.00	100% Impact Fees

Category	Action/Item	2022	2023	2023	2025	2026	Responsible Party	Cost Estimate	Funding Source
Parks & Recreation	Pavilion, Jonesboro Road Park				✓		Public Works Department	$ 71,980.00	100% Impact Fees
Parks & Recreation	Restroom Building, Avalon Park		✓				Public Works Department	$ 63,440.00	100% Impact Fees
Parks & Recreation	Restroom Building, Jonesboro Road Park					✓	Public Works Department	$ 63,440.00	100% Impact Fees
Parks & Recreation	Splash Pad, Avalon Park	✓					Public Works Department	$ 327,326.00	72.72% Impact Fees; SPLOST
Parks & Recreation	Disc Golf Course, Alexander Park West		✓				Public Works Department	$ 54,900.00	42.10% Impact Fees; SPLOST
Parks & Recreation	5 Benches, Jonesboro Road Park		✓				Public Works Department	$ 7,320.00	96.96% Impact Fees; SPLOST
Parks & Recreation	275 Parking Spaces (total), Avalon West and Alexander Park West		✓				Public Works Department	$ 637,450.00	99.98% Impact Fees; SPLOST
Parks & Recreation	150 Parking Spaces, Jonesboro Road Park				✓		Public Works Department	$ 347,700.00	99.98% Impact Fees; SPLOST

AGENDA ITEM SUMMARY
(March 3, 2022)
Item Number: 10

Presented by: <u>Gerald Brown</u> Department: <u>Highways & Streets</u>

ITEM SUMMARY:

Request approval for purchase of 2 38 FX SCAG Cheetah rear discharge mowers from Vansant's Lawnmower Sales & Service

SPECIAL CONSIDERATIONS OR CONCERNS:

The purchase of 1 mower will be with insurance money from where the mower caught fire.

STAFF RECOMMENDATION:

Staff recommends moving forward with this purchase.

FINANCIAL IMPACT:

Total Cost: 23, 848.02
Funded by General Funds – Highways & Streets Dept.
The insurance check has already been received and deposited

FUNDING SOURCE:

Line Item: 100 - 5.4210.54.2200

ATTACHMENTS:

Quotes: Vansant's Lawnmower Sales & Service $ 23,848.02
Campbell's Lawn Equipment $ 29,598.00

OTHER DEPARMENTAL REVIEW NEEDED:

___Yes **_X__No**

OTHER DEPARMENTAL REVIEW

___Finance	___Fire	___Stormwater
___Highway and Streets	___Main Street	___Water Distribution
___ Human Resources	___Police	___Water/Sewer Operations
___Community Development	___Technology Services	___ Other

GOOD GOVERNANCE
Guiding Principle: Fiscal Responsibility, Accountability, Transparency

Q U O T A T I O N

VANSANT'S LAWNMOWER SALES & SERVICE
2089 MIDWAY ROAD
DOUGLASVILLE. GA 30135
Phone #: (770)942-2060
Fax #: (770)489-6215

PHONE #: (770)857-9716
CELL #: (470)330-9210
ALT. #:
P.O.#:
TERMS: Net 30
SALES TYPE: Quote

DATE: 2/3/2022
ORDER #: 1181
CUSTOMER #: 108164
CP: Markl
LOCATION: 1
STATUS: Active

[illegible] 108164
CITY OF MCDONOUGH
136 KEYS FERRY STREET
MCDONOUGH. GA 30253

[illegible]
CITY OF MCDONOUGH
136 KEYS FERRY STREET
MCDONOUGH. GA 30253

SCA	8A48	SCZII61RD- 38FX EFI CHEETAH REAR DISCHARGE	2	$17.488.90	$11.924.01	$23.848.02
		QUOTE QUALIFIES FOR 12PT FLEET PROGRAM				

Quotes may only be given on current inventory items in stock. Due to unforeseen increases in cost. shipping and surcharges. Prices are subject to change without notice . Due to the possibility of inventory disruptions and manufacturing delays for products ordered.we can only estimate delivery dates based on the information provided from the manufacturer.

Better copy of invoice details?

SUBTOTAL:	$23,848.02
TAX:	$0.00
ORDER TOTAL:	$23,848.02

Authorized By: ______________________________

Campbell's - McDonough
3118 Jodeco Rd
McDonough, GA 30253
Phone: (770) 898-5557 Fax: (770) 898-0753

ORDER 604716

Thank you for your business! We hope to see you back soon. Items must be returned in the original package. Receipt required for full credit. No return on electrical items and special order items.

Bill To	Ship To
City of McDonough 136 Keys Ferry St. McDonough. GA 30253	

[illegible]	[illegible]	[illegible]	Phone	[illegible]	[illegible]	[illegible]
3132		58-600615	(770) 957-3915	(404) 276-6979	Charge	

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Logan Stephens	Logan Stephens	02/03/22	604716	lcarter@mcdonoughga.org	Counter Sales

SCZII61RD-31FX	SCAW	SCAG CHEETAH II 61" R/D 31HP KAW	2	2 $14.799.00	$14.799.00	$29.598.00

Invoice Total	$29.598.00
Sales Tax	$0.00
Grand Total	$29.598.00

Thank you for your business! We hope to see you back soon. Items must be returned in the original package. Receipt required for full credit. No return on electrical items and special order items.

Notes:

Customer acknowledges receipt thereof:

AGENDA ITEM SUMMARY
(March 3, 2022)
Item Number: 11

Presented by: Gerald Brown   Department: Highways & Streets

ITEM SUMMARY:

Request approval for purchase of a **2022** GMC SIERRA 1500 (TC10543) 2WD CREW CAB **147" PRO**

SPECIAL CONSIDERATIONS OR CONCERNS:

None.

STAFF RECOMMENDATION:

Staff recommends moving forward with this purchase

FINANCIAL IMPACT:

Total Cost: **36,105.00**
Funded by General Funds — Highways & Streets Dept.

FUNDING SOURCE:

Line Item: 100 - 5.4210.54.2200

ATTACHMENTS:

Quotes: Bellamy Strickland - $39,225.00
Bellamy Strickland - $36,105.00

OTHER DEPARMENTAL REVIEW NEEDED:

___Yes   __X_No

OTHER DEPARMENTAL REVIEW

___Finance	___Fire	___Stormwater
___Highway and Streets	___Main Street	___Water Distribution
___ Human Resources	___Police	___Water/Sewer Operations
___Community Development	___Technology Services	___ Other

Bellamy Strickland Chevrolet The City of McDonough

Christa Mooney | 770-954-3017 | christa@bellamystrickland.net

Vehicle: [Fleet] 2022 GMC Sierra 1500 (TK10543) 4WD Crew Cab 147" Pro (Complete)

Price Summary

PRICE SUMMARY

	MSRP
Base Price	$41,300.00
Total Options	$3,455.00
Vehicle Subtotal	$44,755.00
Destination Charge	$1,695.00
Grand Total	**$46,450.00**

Budget 2023 Estimated Price $39,225.00

Data Version: 15811. Data Updated: Feb 15, 2022 2:20:00 AM PST.

The City of McDonough

Bellamy Strickland Chevrolet
Christa Mooney | 770-954-3017 | christa@bellamystrickland.net

Vehicle: [Fleet] 2022 GMC Sierra 1500 (TC10543) 2WD Crew Cab 147" Pro (Complete)

Price Summary

PRICE SUMMARY

	MSRP
Base Price	$38,000.00
Total Options	$3,505.00
Vehicle Subtotal	$41,505.00
Destination Charge	$1,695.00
Grand Total	**$43,200.00**

Budget 2023 Estimated Price $36,105.00

AGENDA ITEM SUMMARY
(March 3, 2022)
Item Number: 12

Presented by: Police Chief Ken Noble   Department: Public Safety – Police

ITEM SUMMARY:

Requesting approval for the purchase of the following vehicles/equipment for the McDonough Police Department, from Brannen Motor Company:

Eight (8) 2022 Chevrolet Tahoe's, each at a cost of $53,364.25	$304,000.00
Additional Equipment for all vehicles:	
• Emergency equipment from West Chatham Warning Devices	$85,182.40
• In-car radios from Loudoun Communications	$34,571.60
• Vehicle vinyl stripes (decals) from Firehouse Graphics	$3,160.00
	$426,917.00

SPECIAL CONSIDERATIONS OR CONCERNS:

Purchase of eight (8) new vehicles, equipment, and miscellaneous items for the McDonough Police Department, to replace aging/inoperative units.

STAFF RECOMMENDATION:

Approval.

FINANCIAL IMPACT:

Total amount for the eight (8) vehicles and equipment will be $426,917.00. If approved, the funds will be paid from SPLOST V funds.
Two (2) vehicles will be paid from GL code 326-5.3210.54.2200
Six (6) will be paid from GL code 326-5.3520.54.1200

FUNDING SOURCE:

Line Item: SPLOST V Funds (2) vehicles to be purchased 326-5.3210.54.2200; and (6) six will be paid from 326-5.3520.54.1200

ATTACHMENTS:

Cost sheet attached for vehicles, equipment, and miscellaneous items.

OTHER DEPARMENTAL REVIEW NEEDED:

___Yes   _X__No

COMMERICAL - GOVERNMENT SALES

THE ORIGINAL

BRANNEN MOTOR COMPANY

"YOUR EMERGENCY VEHICLE HEADQUARTERS FOR OVER 25 YEARS"

2022 Chevrolet Tahoe PPV

- 4-Wheel independent suspension
- Police specific front seats contoured to accommodate duty belts
- Brembo 6 piston front brake calipers with 16" rotors
- 20" Steel wheels with V-Rated Firestone Firehawk Pursuit tires
- Push to Start and unique Passive Entry Passive Start (PEPS) Calibrations
- Steering wheel mounted switches to operate aftermarket emergency equipment
- Extensive electrical architecture to reduce up-fitting
- Vehicle Signals provided in harness:
  Door Ajar, Brakes Applied, Park, Surveillance Mode, IP Dimming
- Protected Idle allows vehicle to be unlocked and idling but unable to be driven without key
- Dash mounted push-button transmission PRNDL
- Electronic park brake
- ID Card/gate pass/fuel card holder in dash
- Additional 120v outlet in cargo area
- Wireless Android Auto / Apple Car Play
- 250-amp alternator replaces 170-amp
- 900 CCA, 95 amp-hour primary battery replaces 760 CCA, 70 amp-hour
- Increased cargo capacity
- Increased approach angle
- Increased trailering capacity now 6,000lbs for 2WD & optional 4WD
- Tire pressure monitors automatically detect mounted location
- Larger side view mirrors
- USB C charging ports in rear cargo area and lower dash mounted
- Department radio microphone Provision wiring
- Wiring Provision for outside mirrors and cargo area side windows
- Wiring provision in front doors for customer furnished exterior mirror lighting
- Wiring provision in rear cargo headliner for customer furnished lighting
- Silver Metallic (GAN) discontinued, replaced by darker Satin Steel Metallic (G9K)

Total= $38,000.00

Bobby Reed / ***Fleet Manager*** (229)322-3866
Jamey Reed / ***Asst. Fleet Manager*** (229)406-1304 or jamey@brannenmotors.com

1080 Second Street
Unadilla GA. 31091

1-800-999-9606

WEST CHATHAM WARNING DEVICES
2208 GAMBLE RD
SAVANNAH, GA 31405

PHONE (912) 234-2600
FAX (912) 238-1369

Quote

Customer No.: MCDONOUGHPI
Quote No.: 88685

Quote To: **MCDONOUGH POLICE DEPT**
50 LAWRENCEVILLE ST
MCDONOUGH, GA 30253

Ship To: **MCDONOUGH POLICE DEPT**
50 LAWRENCEVILLE ST
MCDONOUGH, GA 30253

FAX NUMBER: (678) 414-7814

Date	Ship Via	F.O.B.	Terms
01/27/22	INSTALL	Origin	NET 30

Purchase Order Number	Sales Person	Quote Expires
	DENISE STEWART	02/28/22

Quantity	Item Number	Description	Unit Price	Amount
		2021 TAHOE-new body style **********************		
1	WHE-GB2BBBB	LEGACY WC 54" B/B/B/B FRONT B/C, REAR BLUE/AMBER GBA	1721.00	1721.00
1	WHE-MKAJ101	Adj Mt Kit #101 21 Tahoe	0.00	0.00
1	WHE-295SLSA6	295SLSA6 Siren/Light control	399.00	399.00
1	WHE-SA315P	Speaker 100 watt	141.04	141.04
1	WHE-SAK70	SA315P Mt Kit Chevy Tahoe, 2021	18.00	18.00
6	WHE-IONB	ION LED LIGHT BLUE	85.00	510.00
2	WHE-TLIB	ION-T LINEAR BLUE flush by the tag	101.25	202.50
4	WHE-IONB	ION LED LIGHT BLUE by brake lights	85.00	340.00
2	WHE-TCRHD5-E	TRACER 5 LAMP DUO BLUE/CLEAR BRACKET NOT NEEDED SANDWICH BETWEEN RUNNING BOARDS	727.65	1455.30
1	HAV-C-VSW-1012-TAH	VSW-1012-TAH Console Wide 21 Tahoe 22" Angled	571.05	571.05
1	HAV-C-LP-4	2 Plate w/Four 12VDC outlets	39.75	39.75
1	HAV-C-LP-2	2 Plate w/Two 12VDC Lighter Outlets	28.62	28.62
1	HAV-C-MAP-T-LED	MAP LIGHT, TOP, 12" LED	100.10	100.10
1	HAV-C-EB40-WS2-1P	40-WS2-1P for A6	0.00	0.00

Thank You

WEST CHATHAM WARNING DEVICES
2208 GAMBLE RD
SAVANNAH, GA 31405

PHONE (912) 234-2600
FAX (912) 238-1369

Quote

Customer No.: MCDONOUGHPI
Quote No.: 88685

Quote To: **MCDONOUGH POLICE DEPT**
50 LAWRENCEVILLE ST
MCDONOUGH, GA 30253

Ship To: **MCDONOUGH POLICE DEPT**
50 LAWRENCEVILLE ST
MCDONOUGH, GA 30253

FAX NUMBER: (678) 414-7814

Date	Ship Via	F.O.B.	Terms
01/27/22	INSTALL	Origin	NET 30

Purchase Order Number	Sales Person	Quote Expires
	DENISE STEWART	02/28/22

Quantity	Item Number	Description	Unit Price	Amount
1	WHE-ARGCH1	Arges Control Head	194.04	194.04
1	WHE-ARG54D	Fender Mt Driver Side 21 Tahoe	62.37	62.37
1.000		LABOR TO INSTALL ARGES FENDER SPOTLIGHT 2021 NEW TAHOE	150.00	150.00
		Quote subtotal		10647.80
		Quote total		10647.80

Pricing subject to Manufacture price increases

Thank You

Loudoun Communications, Inc.

Sales Proposal

5680 Stitcher Court

Douglasville GA 30134

Phone: (770) 948-9566

Fax: (770) 948-9532

Two-Way Radios * Data Communications * 911 Consoles * Sirens

By: Alex Coker **Email:** *Alex@Loudouncomm.net* **Date: 2022-01-06** **No: LC-11965**

Qty	Model	Description	Price ea.	Total
1	MAMW-SDMXX	MOBILE,XG-75M/M7300,764-870MHZ,HALF DPLX	$2,300.00	$2,300.00
1	MAMW-PKGPT	Feature Package,P25 Trunking	$1,100.00	$1,100.00
1	MW-PL4F	Feature, P25 Phase 2, TDMA	$250.00	$250.00
1	MAMW-NPL5K	FEATURE,PROFILE OVER-THE-AIR-PROGRAMMING	$265.00	$265.00
1	MAMW-PKG8F	Feature,256-AES,64-DES ECP Encryption	$595.00	$595.00
1	MW-PL8Y	FEATURE, ENCRYPTION LITE	$0.00	$0.00
1	MAMW-NCP9E	Control Unit,CH721,Scan,Remote Mount	$720.00	$720.00
1	MAMW-NZN7R	ACCESSORIES,XG-75M/M7300 REMOTE MOUNT	$360.00	$360.00
1	MAMW-NMC7Z	MICROPHONE,STD,STRAIGHT CONNECTOR	$80.00	$80.00
1	48343	Standard Antenna w/ Spring Base	$45.45	$45.45
1	80534/90942	TNC Connector/Cable Kit	$22.00	$22.00
1	SERVICE	Programming/Installation of Remote Mount + Service Call	$285.00	$285.00
1	DISCOUNT	L3Harris 30% Contract Discount	($1,701.00)	($1,701.00)

Loudoun Communications, Inc.

Sales Proposal

5680 Stitcher Court

Douglasville GA 30134

Phone: (770) 948-9566

Fax: (770) 948-9532

*Two-Way Radios * Data Communications * 911 Consoles * Sirens*

By: Alex Coker   Email: *Alex@Loudouncomm.net*   Date: 2022-01-06   No: LC-11965

Quotation To:

Company: McDonough Police Dept.

Address: 50 Lawrenceville St.

Attn: Chief Noble

McDonough GA 30253

Attn: Chief Ken Noble

Email: knoble@mcdonoughga.org

Phone: (678) 414-7814

Fax: (770) 914-1731

Equipment	$4,321.45
Sales Tax	$0.00
Installation	$0.00
Deposit	$0.00
Total Sale	$4,321.45

(Pricing valid for 30 days from proposal date)

(Shipping may be additional if not included in Proposal)

SIGNCRAFT

Estimate #1009

Estimate expires on April 25, 2022

Estimate #1009
January 25, 2022

Customer
MPD MCDONOUGH POLICE DEPT
MCDONOUGH POLICE DEPT
phoncharik@mcdonoughga.org
+1 (678) 414-8094
GA

Message
We look forward to working with you.

3 COLOR CUT VINYL STRIPES AND LETTERING FOR 2 SIDES AND REAR OF TAHOE WITH PRINTED SEAL AND TAG	**$395.00**
Subtotal	$395.00
Total	**$395.00**

SIGN CRAFT

McDonough Police Department
50 Lawrenceville Street McDonough, Ga 30253
Office: (770) 957-1218 ext. 6313

Chief Noble / Chief of Police

- Unit 4 (2015) has 67k miles on it and is in the shop since August 2021 for lifter replacement.
- Unit 8 (2012) has 121k miles on it
- Unit 10 (2014) has 110k miles on it
- Unit 19 (2015) has 70k miles on it and has been in the shop since March 2021 for lifter replacement
- Unit 29 (2012) has 133k miles on it and is always in the shop
- Unit 34 (2014) has 86k miles on it and is down due to needing lifters and they are hard to get
- Unit 37 (2014) has 75k miles on it and runs rough
- Unit 38 (2014) has 90k miles on it and is down due to needing lifters and they are hard to get
- Unit 45 (2013) has 88k miles on it and is not operational. Needs fuel pump and dash compartments keeps going in and out as well as vehicle engine jumps while driving.

Currently, I have (8) openings that will need cars once hired. We have (2) in the mandate academy, (4) slotted to attend the academy in April 2022. We currently have (2) officers that do not have an assigned patrol vehicle.

We received (5) Tahoes for patrol officers and (2) Chevy Terrains for detectives recently from the 2021 budget. With this request of (6) Tahoes, allows the department to have (1) pool car for uniform patrol, which will come from the (2) CID cars being rolled down.

Funding for these vehicles will come from SPLOST V. These 2022 Chevy Tahoes are being purchased from the State contract.

AGENDA ITEM SUMMARY
(March 3, 2022)
Item Number: 13

Presented by: Steve Sikes

Department: Technology Services

ITEM SUMMARY:

Request approval to purchase Neptune 360 SAS for another year from Delta Municipal Supply.

SPECIAL CONSIDERATIONS OR CONCERNS:

This is the service that automatically retrieves water meter data compiling it for billing. Done via Radio Frequency and cellular collection towers around the City. All to a central database. Reduces human error, speeds collection time & provides information metrics for our customers if they have a water leak or other issues.

STAFF RECOMMENDATION:

Staff recommends this as it has been a major saving for the city in capturing water meter readings, billings, consumption, and leak issues.

FINANCIAL IMPACT:

Planned and funded using General fund at a cost of $19,425.00

FUNDING SOURCE:

Line Item: 100-5.1535.52.1301

ATTACHMENTS:

Delta Municipal Supply Sales Order #47161

OTHER DEPARMENTAL REVIEW NEEDED:

___Yes _X _No

DELTA
MUNICIPAL SUPPLY

Sales Order

Date	S.O. No.
1/18/2022	47161

408 Jesse Cronic Road
Braselton, GA 30517

Name / Address
City of McDonough E-Mail ALL Invoices

Ship To
City of McDonough 305 Racetrack Rd. McDonough, GA 30252

P.O. No.	Terms	Rep	Ship Via	Ship Date
	Net 30 Days	JW	Factory Dir...	

Ordered	B.O.	Shipped	Item	Description	Unit Price	Amount
1			NTG1306	Neptune 360 - Advanced AMI Annual Software as a Service (02/01/2022 - 01/31/2023)	19,425.00	19,425.00T

Subtotal	$19,425.00
Sales Tax (0.00)	$0.00
Total	$19,425.00

WE APPRECIATE YOUR BUSINESS! Please contact our office with any questions reguarding this sales order.

Phone: 770-277-0211 Fax: 770-277-2412 Toll Free: 1-800-273-0574 E-mail: sales@deltamunicipal.com

"We Supply Service"

AGENDA ITEM SUMMARY
March 3, 2022 Workshop
Item Number: 14

Presented by: Mark Dobson

Department: Community Development Department

ITEM SUMMARY:

The request for Case #190302 (Symphony Park) is for a Consensus of the Preliminary Plat as recommended by Staff, for the subject property recognized as Tax Parcel ID #107-01034000, 107-01001000, 107-01034001, located at Racetrack Road and Travis Road.

SPECIAL CONSIDERATIONS OR CONCERNS:

Said application is to be processed in accord with schedule herein:

March 3, 2022 City Council Public Review

STAFF RECOMMENDATION:

Staff recommendation is APPROVAL.

FINANCIAL IMPACT: N/A

FUNDING SOURCE:

Line Item: N/A

ATTACHMENTS:

- Preliminary Plat

OTHER DEPARMENTAL REVIEW NEEDED:

__Yes

X **No**

Department of Community Development
Municipal City Hall, 3rd Floor Level
136 Keys Ferry Street, McDonough, GA 30253
Phone: (678) 432-4622 Fax: (678) 432-4665

2022 CITY COUNCIL Regular Meeting Session Agenda Items:
Presented by: Charles Reese, Community Development Director
Diane Johnson, City Planner

Regular Agenda Items(s):

Preliminary Plat Review, Chapter 16.12 Procedure, Section 16.12.060 (A-D)
Applicant(s): Falcon Design Consultants
Petition Request: Approval of Preliminary Plat
Development: Symphony Park
Location: Racetrack Road and Travis Road